

Coast Transit Authority (CTA)

Executive Director: Mr. Kevin Coggir
(228) 896-8080

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	417

Service Area Statistics

Square Miles	60
Population	113,528

Service Consumption

Annual Passenger Miles	3,537,359
Annual Unlinked Trips	615,255
Average Weekday Unlinked Trips	1,928
Average Saturday Unlinked Trips	1,868
Average Sunday Unlinked Trips	504

Service Supplied

Annual Vehicle Revenue Miles	1,172,835
Annual Vehicle Revenue Hours	87,104 Q
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	40
Base Period Requirement	18

Financial Information

Fare Revenues Earned

\$794,290

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$794,290
Local Funds	(29%)	1,025,826
State Funds	(0%)	0
Federal Assistance	(44%)	1,551,888
Other Funds	(5%)	173,912
Total Operating Funds Expended		\$3,545,916

Sources of Capital Funds Expended

Local funds	(20%)	\$630,257
State Funds	(0%)	0
Federal Assistance	(80%)	2,521,022
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,151,279

Summary of Operating Expenses

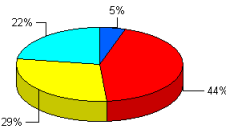
Salary, Wages and Benefits	\$2,609,858
Materials and Supplies	437,832
Purchased Transportation	0
Other Operating Expenses	498,228
Total Operating Expenses	\$3,545,918

Reconciling Cash Expenditures	\$0
-------------------------------	-----

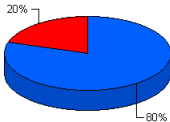
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$4,353	\$3,135,446	\$11,479	\$3,151,278
Demand Response	14	0	\$0	\$0	\$0	\$0	\$0
Total	32	0	\$0	\$4,353	\$3,135,446	\$11,479	\$3,151,278

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,450,593	\$410,079	\$3,151,278	2,672,004	770,359	533,522	61,388 Q	0.0	23	8.6	18	1.00	28%
Demand Response	\$1,095,325	\$384,211	\$0	865,355	402,476	81,733	25,716	N/A	17	6.4	14	N/A	21%

Performance Measures

Service Efficiency

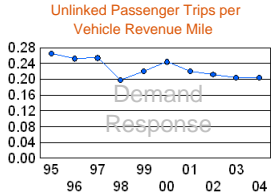
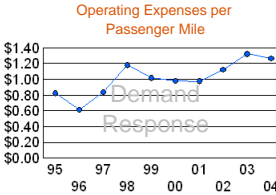
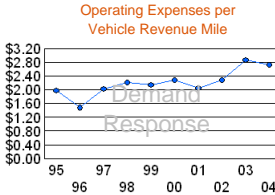
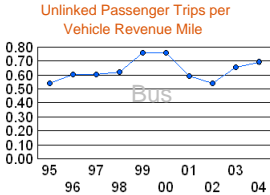
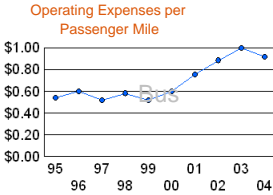
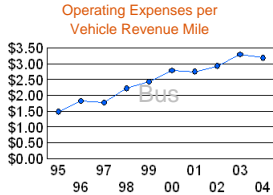
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.18	\$39.92 Q
Demand Response	\$2.72	\$42.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$4.59
Demand Response	\$1.27	\$13.40

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.69	8.69 Q
Demand Response	0.20	3.18



1 Excludes data for purchased transportation reported separately